Greater Portland Transit District (METRO)

ID Number: 1016

114 \	√allev	Street	$P \cap$	Box	1097

Portland, ME 04104-1097

System Wide Information

General Information

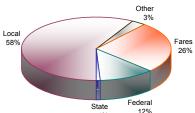
Characteristics

Modal Information

		system wia	e imormani	OH .				wodai illiorillation		(====)
General Informat	tion		Financial Inf	ormation			Characteristics			
									Bus	
Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues				2000 454	Operating Expense		\$3,737,786			
Portland, ME		70	Directly Opera			\$968,454	Capital Funding		\$1,164,432	
Square Miles		73	Purchased Tra			0	Annual Passenger Miles		4,107,644	
Population		120,220 191	Total Fare Re	venues Earned		\$968,454	Annual Vehicle Revenue Miles		745,122	
Population Ranking	Population Ranking out of 405 UZAs						Annual Unlinked Trips		1,240,046	
			erating Funds Expended			Average Weekday Unlinked Trips		4,251		
			Passenger Fa	res		\$968,454	Annual Vehicle Revenue Hours		66,294	
			Local Funds			2,191,790	Fixed Guideway Directional Route Miles		0.0	
Service Area Statisti	ics		State Funds	3		52,793	Vehicles Available for Maximum Service		28	
Square Miles		32 80,100	Federal Assist	tance '		451,214	Average Fleet Age in Years		8.3	
Population	Population		Other Funds		128,132	Vehicles Operated in Maximum Service		24		
			Total Operati	ng Funds Expended		\$3,792,383	Peak to Base Ratio		1.9	
						Percent Spares		17%		
Service Consumption	on						Incidents		36	
Annual Passenger I	Miles	4,107,644		perating Expenses			Patron Fatalities		0	
Annual Unlinked Tri	ps	1,240,046	Salaries, Wag	es and Benefits		\$3,064,883				
Average Weekday l	Jnlinked Trips	4,251	Materials and Supplies			423,372	Performance Measures			
Average Saturday U	Jnlinked Trips	2,653	Purchased Transportation			0				
Average Sunday Unlinked Trips		491	Other Operation	ng Expenses		249,531	Service Efficiency			
			Total Operati	ng Expenses		\$3,737,786	Operating Expense per Vehicle Revenue N	Mile	\$5.02	
							Operating Expense per Vehicle Revenue F	\$56.38		
Service Supplied			Reconciling	Cash Expenditures		\$54,597				
Annual Vehicle Rev	enue Miles	745,122					Cost Effectiveness			
Annual Vehicle Rev	enue Hours	66,294	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.91			
Vehicles Available f	or Maximum Service	€ 28	Local Funds			\$287,026	Operating Expense per Unlinked Passenge	\$3.01		
Vehicles Operated i	Vehicles Operated in Maximum Service 24		State Funds			0		·		
Base Period Requirement		11	1 Federal Assistance ²			877,406	Service Effectiveness			
			Total Capital	Funds Expended		\$1,164,432	Unlinked Passenger Trips per Vehicle Rev	renue Mile	1.66	
							Unlinked Passenger Trips per Vehicle Rev	renue Hour	18.71	
Vehicles Operate	ed in Maximum	Service	Uses of Cap	ital Funds						
							Bus			
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Tr	
_	Operated	Transportation	_	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reven	ue Mile
Bus	24	0	Bus	\$1,049,909	\$114,523	\$1,164,432	#0.00	\$1.00	0.00	
						\$6.00	\$1.00	2.00		
							\$5.00	\$0.80	1.50	$\overline{}$
							\$4.00	\$0.60	1.50	
							\$3.00	\ /	1.00	
						\$2.00	\$0.40			
							\$0.20	0.50		
							\$1.00	\/		
							90.00	\$0.00	0.00	

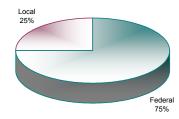
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1% 12% 1 Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

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Chief Executive Officer: Peter R.Hefler,

General Manager (207)774-0351